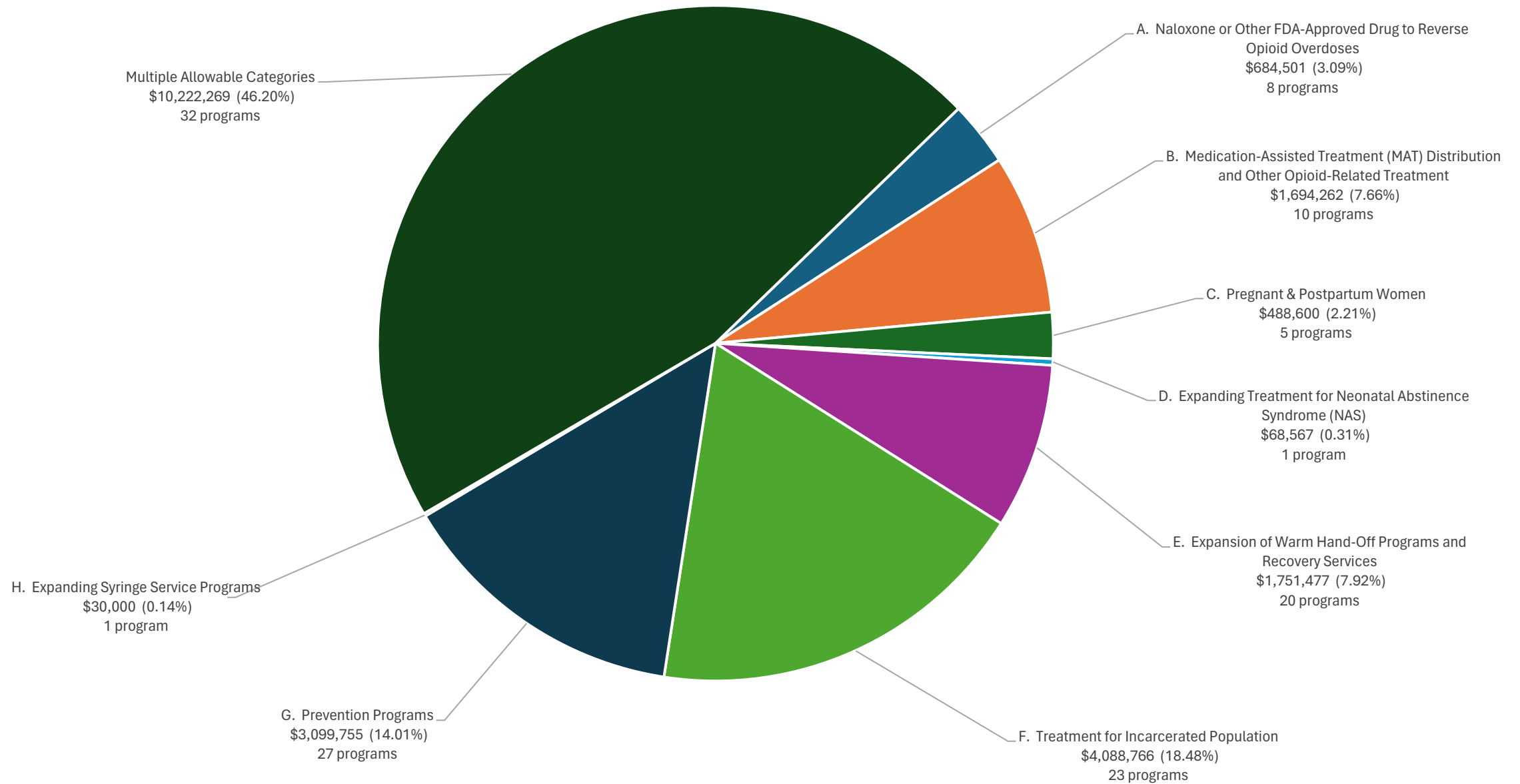


Schedule A Categories Spent + Committed *
(Total Spent and Committed: \$22,128,197)



* Charts do not include \$1,403,143 in total for which the program was unspecified.