

Report of Opioid Trust Payments 1 and 2 and Spent and Committed Funds							
As of April 26, 2024							
Extension Requests:	Payment 1	Payment 2	Total	Spent	Committed	=Spent+ Committed	Remaining
Adams County	\$138,801.79	\$209,422.34	\$348,224.12	\$ -	\$ 138,801.78	\$ 138,801.78	\$ 209,422.34
Allegheny County	\$3,367,721.65	\$5,048,108.34	\$8,415,829.99	\$ 5,043,973.65	\$ 2,201,038.32	\$ 7,245,011.97	\$ 1,170,818.02
Armstrong County	\$194,271.77	\$291,739.58	\$486,011.35	\$ 139,759.56	\$ -	\$ 139,759.56	\$ 346,251.79
Bedford County	\$70,473.31	\$105,071.24	\$175,544.55	\$ -	\$ -	\$ -	\$ 175,544.55
Blair County	\$229,651.74	\$346,495.55	\$576,147.29	\$ 333,448.81	\$ -	\$ 333,448.81	\$ 242,698.48
Bradford County	\$84,483.35	\$117,168.04	\$201,651.39	\$ 72,626.75	\$ -	\$ 72,626.75	\$ 129,024.64
Bucks County	\$1,866,572.55	\$2,799,165.38	\$4,665,737.93	\$ 963,291.46	\$ 2,594,208.54	\$ 3,557,500.00	\$ 1,108,237.93
Butler County	\$389,582.65	\$587,797.23	\$977,379.88	\$ 22,195.00	\$ 422,184.88	\$ 444,379.88	\$ 533,000.00
Cameron County	\$40,908.63	\$61,722.41	\$102,631.04	\$ 40,573.30	\$ 40,573.30	\$ 81,146.60	\$ 21,484.44
Carbon County	\$281,519.08	\$423,648.35	\$705,167.43	\$ 74,358.60	\$ 125,641.40	\$ 200,000.00	\$ 505,167.43
Centre County	\$71,143.67	\$107,340.65	\$178,484.32	\$ -	\$ 169,672.00	\$ 169,672.00	\$ 8,812.32
Chester County	\$812,469.05	\$1,211,712.44	\$2,024,181.48	\$ 973,034.37	\$ 2,042,899.19	\$ 3,015,933.56	\$ (991,752.08)
Clarion County	\$54,227.32	\$80,832.80	\$135,060.12	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 132,560.12
Clearfield County	\$111,901.13	\$166,704.84	\$278,605.97	\$ 100,892.77	\$ -	\$ 100,892.77	\$ 177,713.20
Clearfield County DA	\$23,303.00	\$33,308.72	\$56,611.72	\$ 50,813.00	\$ 50,813.00	\$ 101,626.00	\$ (45,014.28)
Clinton County	\$53,373.04	\$79,538.35	\$132,911.39	\$ 220,572.50	\$ 220,572.50	\$ 441,145.00	\$ (308,233.61)
Columbia County	\$114,883.45	\$172,238.06	\$287,121.51	\$ 46,337.57	\$ 287,071.51	\$ 333,409.08	\$ (46,287.57)
Crawford County	\$190,949.56	\$288,102.20	\$479,051.76	\$ -	\$ -	\$ -	\$ 479,051.76
Cumberland County	\$384,592.78	\$573,408.02	\$958,000.79	\$ 31,792.66	\$ 554,706.69	\$ 586,499.35	\$ 371,501.44
Dauphin County	\$458,449.72	\$780,126.66	\$1,238,576.38	\$ 243,224.61	\$ 995,351.77	\$ 1,238,576.38	\$ (0.00)
Dauphin County DA	\$82,845.00	\$118,414.20	\$201,259.20	\$ 53,524.92	\$ -	\$ 53,524.92	\$ 147,734.28
Delaware County	\$2,416,127.70	\$3,630,170.05	\$6,046,297.75	\$ 4,104,654.77	\$ 1,255,928.42	\$ 5,360,583.19	\$ 685,714.56
Delaware County DA	\$166,855.00	\$238,492.97	\$405,347.97	\$ 405,347.97	\$ -	\$ 405,347.97	\$ (0.00)
Edwardsville Borough	\$4,090.81	\$6,172.17	\$10,262.98	\$ -	\$ -	\$ -	\$ 10,262.98
Erie County	\$673,817.68	\$1,009,485.17	\$1,683,302.84	\$ 103,755.47	\$ 812,982.53	\$ 916,738.00	\$ 766,564.84
Erie County DA	\$78,354.00	\$111,994.90	\$190,348.90	\$ 10,000.00	\$ 10,000.00	\$ 20,000.00	\$ 170,348.90
Fayette County	\$426,476.19	\$641,486.38	\$1,067,962.57	\$ 668,424.70	\$ -	\$ 668,424.70	\$ 399,537.87
Forest County	\$40,908.63	\$61,722.41	\$102,631.04	\$ -	\$ -	\$ -	\$ 102,631.04
Franklin County	\$198,169.91	\$294,873.21	\$493,043.12	\$ 5,662.07	\$ -	\$ 5,662.07	\$ 487,381.05
Fulton County	\$40,908.63	\$61,722.41	\$102,631.04	\$ -	\$ 89,750.00	\$ 89,750.00	\$ 12,881.04
Greene County	\$70,304.30	\$105,123.56	\$175,427.86	\$ -	\$ -	\$ -	\$ 175,427.86
Huntingdon County	\$65,613.92	\$97,831.59	\$163,445.51	\$ 62,175.47	\$ 71,700.00	\$ 133,875.47	\$ 29,570.04
Indiana County	\$222,071.10	\$332,856.88	\$554,927.98	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 552,427.98
Juniata County	\$40,908.63	\$61,722.41	\$102,631.04	\$ 96,817.19	\$ 106,000.00	\$ 202,817.19	\$ (100,186.15)
Lackawanna County	\$468,268.72	\$700,809.30	\$1,169,078.02	\$ -	\$ -	\$ -	\$ 1,169,078.02
Lawrence County	\$310,090.83	\$465,585.25	\$775,676.09	\$ 447,700.50	\$ -	\$ 447,700.50	\$ 327,975.59

Lebanon County	\$171,598.50	\$258,905.59	\$430,504.09	\$ 190,645.99	\$ 3,921,073.13	\$ 4,111,719.12	\$ (3,681,215.03)
Lehigh County	\$724,261.82	\$1,082,853.24	\$1,807,115.07	\$ 463,721.59	\$ 151,878.41	\$ 615,600.00	\$ 1,191,515.07
Lehigh County DA	\$108,345.00	\$154,862.70	\$263,207.70	\$ -	\$ -	\$ -	\$ 263,207.70
Luzerne County	\$1,042,340.75	\$1,564,061.19	\$2,606,401.94	\$ 284,360.55	\$ 284,360.55	\$ 568,721.10	\$ 2,037,680.84
Lycoming County	\$223,605.02	\$337,372.34	\$560,977.36	\$ 6,389.05	\$ 30,250.00	\$ 36,639.05	\$ 524,338.31
McKean County	\$51,223.42	\$77,285.23	\$128,508.65	\$ -	\$ 220,746.46	\$ 220,746.46	\$ (92,237.81)
Mifflin County	\$49,231.41	\$74,279.71	\$123,511.12	\$ 105,969.26	\$ 130,000.00	\$ 235,969.26	\$ (112,458.14)
Monroe County	\$291,367.15	\$435,160.27	\$726,527.42	\$ 142,777.00	\$ 120,690.00	\$ 263,467.00	\$ 463,060.42
Montgomery County	\$1,292,623.31	\$2,166,992.44	\$3,459,615.75	\$ 819,526.68	\$ 3,458,523.95	\$ 4,278,050.63	\$ (818,434.88)
Montour County	\$40,908.63	\$61,722.41	\$102,631.04	\$ 9,023.83	\$ 50,000.00	\$ 59,023.83	\$ 43,607.21
Norristown Borough	\$11,897.94	\$17,006.25	\$28,904.19	\$ -	\$ -	\$ -	\$ 28,904.19
Northumberland County	\$194,986.81	\$291,770.36	\$486,757.17	\$ -	\$ 72,942.59	\$ 72,942.59	\$ 413,814.58
Perry County	\$65,736.74	\$99,182.73	\$164,919.47	\$ 18,685.29	\$ 86,314.71	\$ 105,000.00	\$ 59,919.47
Philadelphia County	\$8,194,391.29	\$12,321,185.24	\$20,515,576.53	\$ 17,742,851.00	\$ 2,813,811.00	\$ 20,556,662.00	\$ (41,085.47)
Pike County	\$100,988.68	\$152,370.41	\$253,359.09	\$ 54,304.47	\$ 50,000.00	\$ 104,304.47	\$ 149,054.62
Pittsburgh City	\$100,837.00	\$144,131.16	\$244,968.16	\$ 26,298.81	\$ 218,669.35	\$ 244,968.16	\$ -
Potter County	\$40,908.63	\$61,722.41	\$102,631.04	\$ 51,819.41	\$ 49,396.40	\$ 101,215.81	\$ 1,415.23
Schuylkill County	\$328,201.32	\$491,403.56	\$819,604.88	\$ -	\$ 991,195.81	\$ 991,195.81	\$ (171,590.93)
Susquehanna County	\$47,239.41	\$71,274.20	\$118,513.61	\$ 34,000.00	\$ 34,000.00	\$ 68,000.00	\$ 50,513.61
Tioga County	\$56,062.57	\$83,501.21	\$139,563.77	\$ 62,632.20	\$ 140,212.00	\$ 202,844.20	\$ (63,280.43)
Venango County	\$95,617.06	\$144,265.77	\$239,882.83	\$ -	\$ 346,038.96	\$ 346,038.96	\$ (106,156.13)
Wampum Borough	\$0.00	\$4,119.74	\$4,119.74	\$ -	\$ -	\$ -	\$ 4,119.74
Warren County	\$40,908.63	\$61,722.41	\$102,631.04	\$ -	\$ -	\$ -	\$ 102,631.04
Washington County	\$538,371.65	\$806,752.79	\$1,345,124.44	\$ 454,339.47	\$ -	\$ 454,339.47	\$ 890,784.97
Wayne County	\$89,641.00	\$135,249.18	\$224,890.18	\$ -	\$ 48,000.00	\$ 48,000.00	\$ 176,890.18
West Norriton Township	\$10,227.03	\$15,430.41	\$25,657.44	\$ -	\$ -	\$ -	\$ 25,657.44
Westmoreland County	\$1,036,364.12	\$1,554,275.14	\$2,590,639.26	\$ 340,982.86	\$ 2,185,961.26	\$ 2,526,944.12	\$ 63,695.14
Westmoreland County DA	\$102,591.00	\$146,637.43	\$249,228.43	\$ -	\$ -	\$ -	\$ 249,228.43
Wilkes-Barre City	\$14,753.60	\$21,087.98	\$35,841.58	\$ -	\$ -	\$ -	\$ 35,841.58
Wilkes-Barre Township	\$4,090.81	\$6,172.17	\$10,262.98	\$ -	\$ -	\$ -	\$ 10,262.98
Wyoming Borough	\$4,090.81	\$6,172.17	\$10,262.98	\$ -	\$ -	\$ -	\$ 10,262.98
Wyoming County	\$68,280.27	\$103,020.38	\$171,300.65	\$ 12,999.00	\$ 38,997.00	\$ 51,996.00	\$ 119,304.65
York County	\$883,556.76	\$1,321,030.37	\$2,204,587.13	\$ 209,506.52	\$ 1,279,220.31	\$ 1,488,726.83	\$ 715,860.30
Total	\$30,270,338.44	\$45,695,092.62	\$75,965,431.06	\$ 35,350,790.65	\$ 28,912,177.72	\$ 64,262,968.37	\$ 11,702,462.69
No extension Request:							
Alquippa City		4119.74	4119.74	\$ -	\$ -		\$ 4,119.74
Allentown City	\$ 41,884.75	\$ 62,211.64	\$ 104,096.39				\$ 104,096.39
Beaver County	\$ 418,534.73	\$ 627,032.02	\$ 1,045,566.75	\$ 619,692.91	\$ 677,850.42	\$ 1,297,543.33	\$ (251,976.58)
Bensalem Township	\$ 20,704.00	\$ 30,986.34	\$ 51,690.34				\$ 51,690.34

Berks County	\$ 538,130.62	\$ 811,924.46	\$ 1,350,055.08	\$ 604,110.09	\$ 843,585.73	\$ 1,447,695.82	\$ (97,640.74)
Bristol Township	\$ 20,454.00	\$ 30,860.83	\$ 51,314.83				\$ 51,314.83
Cambria County	\$ 496,043.17	\$ 744,883.51	\$ 1,240,926.68	\$ 374,673.52	\$ 1,547,131.23	\$ 1,921,804.75	\$ (680,878.07)
City of LockHaven	\$ 4,090.81	\$ 6,172.17	\$ 10,262.98				\$ 10,262.98
Coatsville City	\$ 10,227.00	\$ 15,430.41	\$ 25,657.41				\$ 25,657.41
Exeter Borough	\$ 4,090.81	\$ 6,172.17	\$ 10,262.98				\$ 10,262.98
Elk County	\$ 47,808.53	\$ 72,132.89	\$ 119,941.42	\$ 47,356.36		\$ 47,356.36	\$ 72,585.06
Fairview Township	\$ 10,227.03	\$ 15,430.41	\$ 25,657.44				\$ 25,657.44
Forty Fort	\$ 4,090.81	\$ 6,172.17	\$ 10,262.98				\$ 10,262.98
Hanover Township	\$ 10,227.03	\$ 15,430.41	\$ 25,657.44				\$ 25,657.44
Hazleton City	\$ 10,227.03	\$ 15,430.41	\$ 25,657.44				\$ 25,657.44
Jefferson County	\$ 53,784.59	\$ 81,149.48	\$ 134,934.07	\$ 110,813.31	\$ -	\$ 110,813.31	\$ 24,120.76
Kingston Borough	\$ 10,227.03	\$ 15,430.41	\$ 25,657.44				\$ 25,657.44
Lancaster County	\$ 644,846.10	\$ 972,935.39	\$ 1,617,781.49	\$ 468,548.96	\$ 176,297.00	\$ 644,845.96	\$ 972,935.53
Lower Makefield Township	\$ 11,043.00	\$ 15,839.91	\$ 26,882.91				\$ 26,882.91
Lower Southampton Township	\$ 10,227.00	\$ 15,430.41	\$ 25,657.41				\$ 25,657.41
Mahoning Township		\$ 4,119.74	\$ 4,119.74				\$ 4,119.74
Mercer County	\$ 305,847.13	\$ 461,458.15	\$ 767,305.28	\$ 452,497.06	\$ 434,948.78	\$ 887,445.84	\$ (120,140.56)
Middletown Township	\$ 15,323.00	\$ 21,902.42	\$ 37,225.42				\$ 37,225.42
Morrisville Borough	\$ 4,090.81	\$ 6,172.17	\$ 10,262.98				\$ 10,262.98
Nanticoke City	\$ 10,227.03	\$ 15,430.41	\$ 25,657.44				\$ 25,657.44
New Castle City		\$ 10,299.35	\$ 10,299.35				\$ 10,299.35
Newtown Township	\$ 10,227.00	\$ 15,430.41	\$ 25,657.41				\$ 25,657.41
Northampton County	\$ 479,792.82	\$ 820,525.92	\$ 1,300,318.74	\$ 935,607.69		\$ 935,607.69	\$ 364,711.05
Plains Township	\$ 4,090.81	\$ 6,172.17	\$ 10,262.98				\$ 10,262.98
SEPTA		\$ 130,230.92	\$ 130,230.92				\$ 130,230.92
Snyder County	\$ 40,908.63	\$ 61,722.41	\$ 102,631.04	\$ 1,200.00	\$ 1,200.00	\$ 2,400.00	\$ 100,231.04
Somerset County	\$ 120,944.21	\$ 182,479.04	\$ 303,423.25	\$ 253,160.00		\$ 253,160.00	\$ 50,263.25
Sugar Notch Borough	\$ 4,090.81	\$ 6,172.17	\$ 10,262.98				\$ 10,262.98
Sullivan County	\$ 40,908.63	\$ 61,722.41	\$ 102,631.04	\$ 93,764.31		\$ 93,764.31	\$ 8,866.73
Bucks County DA	\$ 187,019.00	\$ 267,314.05	\$ 454,333.05	\$ 423,430.77			\$ 454,333.05
Chester County DA	\$ 154,585.00	\$ 220,955.88	\$ 375,540.88	\$ 433,667.98	\$ -		\$ 375,540.88
Northampton County DA	\$ 90,525.00	\$ 129,391.42	\$ 219,916.42	\$ 45,262.50	\$ -		\$ 219,916.42
Berks County DA	\$ 124,050.00	\$ 177,309.97	\$ 301,359.97	\$ 150,000.00		\$ 150,000.00	\$ 151,359.97
Union County	\$ 40,908.63	\$ 61,722.41	\$ 102,631.04				\$ 102,631.04
Union Township		\$ 4,119.74	\$ 4,119.74				\$ 4,119.74
Warminster Township	\$ 11,184.00	\$ 15,910.55	\$ 27,094.55				\$ 27,094.55
Warrington Township	\$ 10,227.00	\$ 15,430.41	\$ 25,657.41				\$ 25,657.41
West Pittston Borough	\$ 4,090.81	\$ 6,172.17	\$ 10,262.98				\$ 10,262.98
Wright Township	\$ 4,090.81	\$ 6,172.17	\$ 10,262.98				\$ 10,262.98

Total	\$ 4,029,999.17	\$ 6,273,511.64	\$ 10,303,510.81	\$ 5,013,785.46	\$ 3,681,013.16	\$ 8,694,798.62	\$ 1,608,712.19
Grand Total	\$ 34,300,337.61	\$ 51,968,604.27	\$ 86,268,941.88	\$ 40,364,576.11	\$ 32,593,190.88	\$ 72,957,766.99	\$ 13,311,174.88
Commonwealth of PA	\$ 6,607,787.61	\$ 9,753,044.93	\$ 16,360,832.54	Total Spent	Total Committed	Spent + Committed	Remaining (Includes overspent amounts*)
Fee Fund		\$ 28,167,022.00	\$ 28,167,022.00				
Trust Administrative Account		\$ 300,000.00	\$ 300,000.00				
Total Payment	\$ 40,908,125.22	\$ 90,188,671.20	\$ 131,096,796.42				
				* Without overspent amounts, the total remaining is \$19,889,107.41			